### **CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Wetmore

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget Amount of County Page 2010 Ad Clerk's Table of Contents: No. Expenditures Valorem Tax Use Only Computation to Determine Limit for 2011 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 88,761 10.661 Debt Service 10-113 Library 12-1220 8 5,000 4,004 Employee Benefits 12-16,102 8 10,800 6,425 Special Highway 9 9,420 Service Station Utility 9 432,847 Special Parks & Recs 10 17,745 Water Utility 10 60.000 Sewer Utility 11 59,711 Gas Utility 11 179,016 Refuse Utility 12 27,355 Pool 12 20,897 Non-Budgeted Funds-A 13 Totals 911,552 Х 21,090 Budget Summary 14 Neighborhood Revitalization Rebate

	County Clerk's Use Only
Assisted by:	
Mark Handshy	November 1st Total
Municipal Services	Assessed Valuation
Address:	Edgrid Cly
4	MY and a first of the
Attest Angust 12 Mary Kay Schulte	2010 O TEST TO THE SEAL OF THE
County Clerk	Governing Body
revised 10/02/09	COUNTY Page No. 1

No

Is an Ordinance required to be passed, published, and attached to the budget?

City of Wetmore

2011

### Computation to Determine Limit for 2011

			Amount of Levy
	1. Total Tax Levy Amount in 2010 Budget	+	\$21,003
	2. Debt Service Levy in 2010 Budget	-	\$0
3	3. Tax Levy Excluding Debt Service		\$ 21,003
	2010 Valuation Information for Valuation Adjustments:		
	2010 Valuation information for Valuation Adjustments:		
4	New Improvements for 2010: +	3,499	
5	5. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 25,447		
	5b. Personal Property 2009 - 29,407		
	5c. Increase in Personal Property (5a minus 5b) +	. 0	
		(Use Only if > 0)	
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0	•	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2010:	498	
•	, and and of Property that has changed in ose during 2010.	770	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	3,997	
	1 void variable (valid of 4, 50, ou co)	5,277	
9.	Total Estimated Valuation July 1, 2010 973,905		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	969,908	
	• • • •		
11.	Factor for Increase (8 divided by 10)	0.00412	
	•		
12.	Amount of Increase (11 times 3)	+	\$ 87
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12	)	\$21,090
14.	Debt Service Levy in this 2011 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		21,090

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation	for Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	11,046	3,033	49	26	0
Debt Service					
Library	3,540	972	16	8	0
Employee Benefits	6,417	1,762	29	15	0
					·····
· · · · · · · · · · · · · · · · · · ·					
			· · · · · · · · · · · · · · · · · · ·		
-					
TOTAL	21,003	5,767	94	49	0

County Treas Motor Vehicle Estimate	5,767			
County Treasurers Recreational Vehicle County Treasurers 16/20M Vehicle Est		94	40	
County Treasurers Slider Estimate	imate	*******	<u>49</u> 	(
Motor Vehicle Factor	0.27458			
Recreational	Vehicle Factor	0.00448		
	16/20M Vehicle I	actor	0.00233	
	S	lider Factor		0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	C C	2 2 2 2			
	Spec Equip/Bldg	9.000			12-1,117
Gas	Spec Equip/Bldg	16,000			12-825d
Special Highway	Spec Equip/Bldg	5,321			12-1,117
					-
	Totals	20 221			
	Adjustments*	30,321	0	0	
	Adjusted Totals	30,321	0	0	,

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amor	Amount Due
Tune of Debt	IO .	10	Kate	Amount	Outstanding	Dat	Date Due	20	2010	2011	11
General Obligation	Issue	Ketirement	%	Issued	Jan 1,2010	Interest	Principal	Inferest	Principal	Interest	Principal
Constat Congation.											
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71/01				The state of the s	- Company						
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The state of the s											
A PRACTICAL CONTRACTOR OF THE ANIMAL CONTRACTO				77000							A CONTRACTOR OF THE CONTRACTOR
					The state of the s						
				4							
Total GO Ronde											
Revenue Bonds:					5			0	0	0	0
- William - Carlottan		- Application of the second	The state of the s	The state of the s							
Tarret Transfer							A Comment				
om rando											
The state of the s											
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The state of the s											
Environment Landschaft Communication Communi											
1000				- Control of the Cont							
Total Revenue Bonds				We do not seem to see the seem of the seems				ď			-
Other:									>	9	
K DHE SEWED	0/15/07		/9000	010 000	4 4 4						
NOTE OF WEN	10/01/6		0/.75.70	398,040	338,388	3/1 & 9/1	3/1 & 9/1	7,761	15,534	7,851	15,936
Telegraph Company				17000Lb							
HANNE THE PROPERTY OF THE PROP				Anna de Paris de La Carta de L							
And the second s				74.10				The second in contrast		1904	
4.44			,				V-1	HerryAren			
Total Other					338,388			7,761	15,534	7,851	15,936
I oral indebtedness					338,388			7,761	15,534	7,851	15,936

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Totals	THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF TH	***************************************	ALEXANDER OF THE PROPERTY OF T		THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED IN COLUMN TO SE		THE PROPERTY OF THE PROPERTY O	THE PROPERTY OF THE PROPERTY O	O THE PROPERTY OF THE PROPERTY	The state of the s	OFF THE PROPERTY OF THE PROPER	TOTAL	TO THE TAX	TO THE PROPERTY OF THE PROPERT					Item Purchased			
									and the second s										Date	Contract	*************	***************************************
, and a second													- mm-m-m-m-m-m-m-m-m-m-m-m-m-m-m-m-m-m-						(Months)	Contract	Term of	
- In The Control of t														ATTENNESS OF THE PARTY OF THE P				T	%	Rate	Interest	
	THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF TH	TO THE PARTY THE											ing the state of t		Personal propriate (1997) (199	THE		THE RESERVE OF THE PROPERTY OF	(Beginning Principal)	Financed	Amount	Total
0						The state of the s	The state of the s	THE THE PROPERTY OF THE PROPER		7.0074000000000000000000000000000000000	Out managed the Lab					THE	THE THEORET SHARE AND ASSESSMENT		Jan i 2010	Balance On	Principal	
0										T TO THE PARTY AND THE PARTY A									2010	Due	Payments	
0				The state of the s					The state of the s					THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF TH					2011	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	51,961	27,336	33,887
Receipts:			
Ad Valorem Tax	12,102	11,046	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,033
Recreational Vehicle Tax			49
16/20M Vehicle Tax			26
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	1,328	1.300	1,300
In Lieu of Taxes (IRB)	1	1.000	1,500
State Sales Tax	22,850	21,500	22,100
Western Resources	6,205	6,205	6,205
Cable TV	1,119	1,500	
Insurance Dividend	1,119	1,000	1.500
Post Office Rent			1,000
Sale of City Property	4,500	4,500	4,500
TV Ad Fees	56		
JBN Franchise	5		
	1,006	1,000	1.000
Bus Barn Rent		2,400	2,400
		-	
Interest on Idle Funds	1,344	1,100	1,100
Miscellaneous	337		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,822	51,551	44,213
Resources Available:	104,783	78,887	78,100

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### **FUND PAGE - GENERAL**

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	104,783	78,887	78,100
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	Ö
Ō	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration			
Personal Services	10,002	10,000	10,000
Contractual Services	42,547	10,000	20,000
Commodities	5,297	5,000	5,000
Transfer to Street Equip & BR Building	9,000		
Street			
Personal Services	5,602	8,000	8,000
Contractual Services			
Commodities	62	7,000	11,000
Street Lighting			
Contractual Services	4,937	5,000	5,000
Capital Outlay			29,761
Nichted and Production Date.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,447	45,000	88,761
Unencumbered Cash Balance Dec 31	27,336		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 77,850	70,281	Non-Appr Bal	
•		Tot Exp/Non-Appr Bal	88,761
		Tax Required	10.661
	De	Comp Rate: 0.000%	0
		2010 Ad Valorem Tax	10,661

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City of Wetmore

2011

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		ar Actual	Current Year Estimate	Proposed Budget Year
Library	20	09	2010	2011
Unencumbered Cash Balance Jan 1		0	0	0
Receipts:				
Ad Valorem Tax		4,578	3,540	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax			1,294	972
Recreational Vehicle Tax			13	16
16/20M Vehicle Tax			11	8
Slider				0
			*** · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				MI-1
Total Receipts		4,578	4,858	996
Resources Available:		4.578	4.858	996
Expenditures:				,,,,
Appropriation to Library Board		4,578	4,858	5,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,578	4,858	5 000
Unencumbered Cash Balance Dec 31		0		5,000
2009/2010 Budget Authority Amount: 5,000	5,000		Non-Appr Bal	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2007/2010 Dauget Audiotity Athlouit. 5,000	2,000		Tot Exp/Non-Appr Bai	£ 000
			Tax Required	5,000 4,004
		The		4,004
			Comp Rate: 0.000%	
		Amount of	2010 Ad Valorem Tax	4,004

### Adopted Budget

Endow Buch	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,330	2,341	2,569
Receipts:		1	
Ad Valorem Tax	9,445	6,417	200000000000000000000000000000000000000
Delinquent Tax			
Motor Vehicle Tax	<u> </u>	2,514	1,762
Recreational Vehicle Tax		26	29
16/20M Vehicle Tax	<u> </u>	21	15
Slider			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,445	8,978	1,806
Resources Available:	10,775	11,319	
Expenditures:			
Social Security	5,442	5,500	6,000
Unemployment Insurance		250	1,300
Workmens Compensation			-7
KPERS	2,992	3,000	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,434		
Unencumbered Cash Balance Dec 31	2,341	2,569	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 10,500	10,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,800
		Tax Required	6,425
	D	el Comp Rate: 0,000%	0
	Amount o	f 2010 Ad Valorem Tax	6,425

Page No. 8

### FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2009	2010	2011
0	0	O
8.647	9,010	9,420
	0	0
8,647	9.010	9,420
8,647	9.010	9,420
135		
3,191	9,010	9,420
5,321		
8.647	9.010	9,420
0	0	0
	2009 0 8,647 8,647 8,647 135 3,191 5,321	2009   2010

2009/2010 Budget Authority Amount:

12,000

10,000

### Adopted Budget

Adobted Dudget			
Committee Charles Trairie	Prior Year Actual		Proposed Budget Year
Service Station Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,556	2,347	32.847
Receipts:			
Sales	361,577	400,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	361,577	400,000	400,000
Resources Available:	369,133	402,347	432,847
Expenditures:			
Gas Purchases	353,480	355,000	415,000
Contractual	9,097	10,000	12,000
Commodities	4,209	4,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	366,786	369,500	432,847
Unencumbered Cash Balance Dec 31	2,347	32,847	Ö

2009/2010 Budget Authority Amount:

610,000

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recs	2009	2010	2011
Unencumbered Cash Balance Jan 1	17,895	19,945	16,445
Receipts:			
Rent	4,802		
Liquor Tax	1,328	1,300	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	1		
Total Receipts	6.130	1,300	1,300
Resources Available:	24,025	21,245	17,745
Expenditures:			2,7, ,0
Personal Services	1,167	1,500	1,500
Contractual Services	1.588	1,800	2,000
Commodities	1,325	1,500	1,700
Capital Outlay			12.545
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,080	4,800	17,745
Unencumbered Cash Balance Dec 31	19,945	16,445	0

2009/2010 Budget Authority Amount:

8,000

10,000

### Adopted Budget

Adopted Dadget			
	Prior Year Actual		Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,405	3.029	0
Receipts:			
Sales	53,293	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			··········
Total Receipts	53,293	60,000	60,000
Resources Available:	57,698		60,000
Expenditures:			
Personal Services	16,075	16,500	17,500
Contractual Services	11,380	12.000	12,500
Commodities	6,478	7,000	7,500
Debt Service	20,434		
Deposit Refund	302	350	400
Repairs		27,179	22,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,669	63,029	60,000
Unencumbered Cash Balance Dec 31	3,029	0	0

2009/2010 Budget Authority Amount:

72,188

City of Wetmore 2011

### FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	-19.647	206	11,711
Receipts:			
Sales	58,223	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,223	48,000	48,000
Resources Available:	38,576	48,206	59,711
Expenditures:			
Personal Services	6,122	6.300	6,500
Contractual Services	3,600	3,800	4,000
Commodities	1,993	2.500	2,800
KDHE	26,655	23,295	23,787
Commission Fee		600	600
Capital Outlay			22,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		***	
Total Expenditures	38,370	36,495	59,711
Unencumbered Cash Balance Dec 31	206	11,711	0

2009/2010 Budget Authority Amount:

51,116

92,295

### Adopted Budget

Adopted Badget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	-16.083	1.516	29,016
Receipts:			
Sales	152,813	150,000	150,000
Interest on Idle Funds			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	152,813	150,000	150,000
Resources Available:	136,730	151,516	179,016
Expenditures:			
Gas Purchased	88,662	90,000	95,000
Personal Services	14,657	15,000	17,500
Contractual Services	6,283	6,500	6,975
Commodities	3,831	4,000	4,525
Deposit Refund	1,211	1,500	1,500
Improvements	4,570	5,500	6,575
Capital Outlay			46,941
Transfer to Sp Equip	16,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,214	122,500	179,016
Unencumbered Cash Balance Dec 31	1,516	29,016	0

2009/2010 Budget Authority Amount:

250,000

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,376	2,355	2,355
Receipts:			
Sales	22,739	25.000	25.000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,739	25,000	25,000
Resources Available:	26,115	27,355	27,355
Expenditures:			
Pickup Services	23.400	24,500	24,755
Personal Services	360	500	2,600
			****
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23.760	25,000	27 <i>3</i> 55
Unencumbered Cash Balance Dec 31	2,355	2,355	0

2009/2010 Budget Authority Amount:

35,000

35,000

### Adopted Budget

•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pool	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,952	20,397	10,397
Receipts:			
Sales	10,383	10,500	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,383	10,500	10,500
Resources Available:	45,335		20,897
Expenditures:	+04000	201027	20,057
Personal Services	13,695	14,000	14,000
Contractual Services	2,425	2,500	2.897
Commodities	8.818	4,000	4.000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,938	20,500	20,897
Unencumbered Cash Balance Dec 31	20,397	10,397	0

2009/2010 Budget Authority Amount:

30,000

2011

0

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A	unds-A		Š	ווא וווב מכוחמו חוומצי	ei year Jor	(Only the actual budget year for 2009 is to be snown)	<u>e</u>				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name;		(5) Fund Name:			
Special St Equip/BR Buildir Lagoon	/BR Build	iLagoon		Trust			0	-	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	160,330	Cash Balance Jan 1	16,163	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		176.493	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
transfer fm General	000'6	KDHE	73,378		3,622						
transfer fm Gas	16,000			The second secon							
					***************************************		***************************************				
									Minness.		
				Www.		-			THE STANFACTOR AND ADDRESS OF THE ST		
								The state of the s			
7.00				The same of the sa							
				THE PARTY OF THE P				Table 1			
Total Receipts	25,000	Total Receipts	73378	Total Receipts	3622	Total Receipts	0	Total Receipts	0	102,000	
Resources Available:	185,330	Resources Available:	89,541	Resources Available;	3,622	Resources Available:	0	Resources Available:	0	278,493	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		The state of the s	
Contractual	41,999	Contractual	74,031		753						
Commodities	77,339			The second secon							
								- Control of the Cont			
				The second secon							
						A STATE OF THE STA		THE STATE OF THE S	***************************************		
Total Evnandituras	110 220	Total Enganditura		The state of the s		The state of the s	mwanascus				
rotan Experimental	119,538	Total Expenditures		Total Expenditures	• [	Total Expenditures	0	Total Expenditures	0	194,122	
Cash Balance Dec 31	65,992	Cash Balance Dec 31	15,510	Cash Balance Dec 31	2,869	Cash Balance Dec 31	0	Cash Balance Dec 31	0	84,371	* *
										84,371	*

\*\*Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of

City of Wetmore will meet on August 11, 2010 at 7 pm at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2009	Current Year Estim	ate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	77,447	8.912	45,000	10.359	88,761	10,661	10.947
Debt Service			· · · · · · · · · · · · · · · · · · ·				
Library	4,578	3.575	4,858	3.320	5,000	4,004	4.111
Employee Benefits	8,434	6.947	8,750	6.018	10,800	6,425	6.597
Special Highway	8,647		9,010		9,420		
Service Station Utility	366,786		369,500		432,847		
Special Parks & Recs	4,080		4,800		17,745		
Water Utility	54,669		63,029	i	60,000		
Sewer Utility	38,370		36,495		59,711		
Gas Utility	135,214		122,500		179,016		
Refuse Utility	23,760		25,000		27,355		
Pool	24,938		20,500		20,897		
Non-Budgeted Funds-A	194,122						
Totals	941,045	19.434	709,442	19.697	911,552	21,090	21.655
Less: Transfers	30,321		0		0		
Net Expenditure	910,724		709,442		911,552		
Total Tax Levied	20,766		21,003	X	XXXXXXXXXXXXXXXXXX		
Assessed		Γ		<u></u>			
Valuation	1,068,539		1,066,339		973,905		
Outstanding Indebtedness,							
January 1,	<u>2008</u>		2009		2010		
G.O. Bonds	40,000		20,000		0		
Revenue Bonds	0		0		0		
Other	0		394,882		338,388		
Lease Purchase Principal	0	•	0		0		
Total	40.000		414,882		338,388		
*Tax rates are expressed in m	ills	-		<del>!!!!</del>			

City Clerk

Page No. 14

## STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and state of Seneca and in said County of Nemaha and State of been admitted to the mails as second class matter in times a year for more than five (5) years prior to the Notice-Ordinance-Report was published in said new

Beginning with the First insertion of said Notice – O
In the issue thereof date
Second insertion thereof in the issue thereof

Affiant further states that said newspaper has a gener Kansas, and is not a trade, religious or fraternal publication further states he has personal knowledge of all

Printer's Fees \$ 70,50
Subscribed to in my presence and sworn to before me
This 34 day of 44 lb 2010

LEILA NUTTER EMA Notary Public - State of Kansa MyAppt Expires //・ストスクリ

My commission expires on the 21th day of November,

Affidavit and proof of publication examined, approved

### NOTICE OF BUDGET HEARING

The governing body of

Will meet on August 11, 2010 at 7 year Weamore Civy Hall for the purpose of bearing and answering objections of axpayers relating to the proposed that of all hands and the temporal of as valorent for Detailed budget information is evaluable at Weimore City Hall and will be available at this bearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valoren Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed enhanten.

	Prior Year Agrual for 2009	1 for 2009	Current Year Estimate for 2010	ute for 2010	Proble	Proposed Budget for 2011	27.000
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FUND	Expenditures	Tay Rate	Expenditures	Ter Rate	Freedhine	A Velegrand	
General	11.47	8.912	OW 57 - 8 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6	10349	174 00 -	THE ADVANCED INC.	TO ME LEGICAL
Debt Service	が組みない。		1000年	CCCA	60, 101	100'01	3
Library	4.578	3.575	858 F. S. V. S. W. S. V.	3 370	¢ DWQ	TO SECOND	A CONTRACTOR OF THE PARTY OF TH
Employee Benefits	Z 9	6,947	8.750	809	16.800		£ (0.3
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Special Highway	1698	教育各個級本	010 6 V	ある は は は は ない	UCX 0	というない こうこうしゅう	
Service Station Utility	366,786	書名はあるとであり	DOP ON THE STATE OF	が かんと 大きの	170 847	1000	1
Special Partes & Recs	080**	を	008 7		17,746	が記録があることも	
Water Duliny	54,669		C 100	2 W 80 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	000 V	10年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	A CASE COLOR OF THE PARTY
Sewer Utility	38.370		SOP YE		W.W.	TOTAL STATE OF THE	The state of the s
Oss Littlity	135214	大学を	133 (0)		33,000		がなっています。
Refuse Utility	23.760	100 T 100 M	au sc		210271	1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	Section of the section
Pool	24,938	100円の数	20 500		10000	100 Carlotte	100
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Non-Budgeted Funds-A	191.12	3 3	このであるいとこのが、またがら		の 地名 単元 マンス・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・		
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Totals	\$10176	10.434		10,00	100 TO	ANTI-CAREACT	
Less Transfers	162 01		77.77	12.ES	766116	100012	21.655
Net Expenditure	100 010		200 443		0		
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